

# Ashton Parish Council

## Budget 2014 – 2015

Budget head	Item	Budget 2013 - 2014		Budget 2014 - 2015	
		Item	Total	Item	Total
Staff	Salary and expenses, PAYE	2,810		2,850	
	Professional subscriptions	90		90	
			<b>2,900</b>		<b>2,940</b>
Admin	Home office allowance & consumables	300		300	
	Audit fees	300		300	
	Membership and payroll fees	200		200	
	Insurance	450		475	
	Elections (ringfenced)	0		250	
	Website			250	
				<b>1,250</b>	
Grants and donations	AVN	100		0	
	Other	450		450	
			<b>550</b>		<b>450</b>
Grounds	Grass cutting	1,500		2,000	
	Street furniture	0		0	
	Maintenance	300		300	
	Hut Land improvement	500		500	
	Contingency	500		0	
				<b>2,800</b>	
Street lighting	Electricity	600		600	
	Maintenance / repairs	0		100	
			<b>600</b>		<b>700</b>
Parish / NH Plan	Development / production costs	400		400	
			<b>400</b>		<b>400</b>
Loans and leases	PWLB	3,388		3,388	
	Gerald Eve ( for Charles Wells)	125		125	
			<b>3,513</b>		<b>3,513</b>
<b>Total</b>			<b>11,914</b>		<b>12,580</b>
<b>Precept</b>			<b>12,000</b>		<b>12,000</b>