

Ashton Parish Council - Budget 2018/2019

		Item	Budget 2017/18 actual	Budget 2018/19 proposed	Variance prior budget	Comment 2018
1	Staff	Salary and expenses, PAYE	£4,200	£4,200		
2		Professional subscriptions	£90	£90		
3			£4,290	£4,290	£0	
4	Admin	Home office allowance/costs	£300	£300		
5		Audit fees	£400	£175	-£225	No external audit required
6		Membership and payroll fees	£525	£525		
7		Insurance	£477	£500	£23	
8		Elections (ring-fenced)	£250	£250		
9		Website	£275	£150	-£125	Maintenance only needed
10			£2,227	£1,900	-£327	
11	Grants/Donations	AVN	£0	£300	£300	No further NCC grant funding
12		Other	£150	£150		Church lighting
13			£150	£450	£300	
14	Grounds	Grass cutting/Maintenance	£2,750	£3,150	£400	JAS Landscapes charge/cut increase
15		Street furniture	£1,000	£1,000		
16		Maintenance	£400	£400		B Day costs
18		Contingency	£295	£300	£5	
19		Legal & Land Registry	£0	£0		
20		Play Equipment	£200	£200		
21			£4,645	£5,050	£405	
22	Street lighting	Electricity	£850	£850		
23		Maintenance / Repairs	£325	£325		
24			£1,175	£1,175	£0	
25	Parish / NH Plan	Development/production costs	£0	£0		Grant covered
26			£0	£0	£0	
27	Loans and leases	PWLB	£3,388	£3,388		Until 2023
28		Gerald Eve (for Charles Wells)	£125	£250	£125	Recreation Ground rent
29			£3,513	£3,638	£125	
30		Total	£16,000	£16,503	£503	
37		Precept	£15,000	£16,500		Agreed at PC meeting on 13/12/2017