

Budget 20/21

| | | Windfarm 20/21 | Precept budget 20/21 | Total Budget 20/21 |
|----------------------|------------------------------|-------------------|-------------------------|-----------------------|
| Staff | Item | | | |
| | Salary +expences PAYE | | 4630.8 | 4630.8 |
| | Professional subs | | 90 | 90 |
| | | | 4720.80 | 4720.80 |
| Admin | Home office allowance/costs | | 500 | 500 |
| | Audit fees + ICO | | 350 | 350 |
| | Membership and payroll | | 800 | 800 |
| | Insurance | | 410 | 410 |
| | Elections (ringfenced) | | 250 | 250 |
| | website/IT | | 356 | 356 |
| | | 0.00 | 2666.00 | 2666.00 |
| Grants and donations | AVN | | 350 | 350 |
| | Com Grants | | 100 | 100 |
| | | 0.00 | 450.00 | 450.00 |
| Grounds | grasscutting/maintenance | | 3750 | 3750 |
| | street furniture | | 1000 | 1000 |
| | maintenance incl grit | | 1000 | 1000 |
| | contingency | | 350 | 500 |
| | Legal and landregistry | | 0 | 0 |
| | play equipment | | 200 | 200 |
| | library | 1500.00 | | 1500.00 |
| | flood+ path | | | |
| | village sign+ bench | | | |
| | village projects | 3500.00 | | 3500.00 |
| | Speed sign +defib (NHB) | | | |
| | | 5000.00 | 6300.00 | 11450.00 |
| street lighting | electricity | | 850.00 | 850.00 |
| | maintenance/repairs | | 300.00 | 300.00 |
| | | 0.00 | 1150.00 | 1150.00 |
| Parish/NH Plan | development/production costs | | | |

Loans and leases

PWLB

Gerald Eve (charles wells)

0.00

3388

250

3638.00

3388

250

3638.00

TOTAL EXPENDITURE

5000.00

18924.80

24074.80

INCOME

PRECEPT

Windfarm

NHB

VAT

NHP

Pathfinder

TOTAL INC

5000

18500

18500.00

5000.00

500

500.00

5000

19000

24000