

Budget 21/22		Windfarm 21/22	Precept budget 21/22	Total Budget 21/22
Staff	Item			
	Salary + PAYE		4800	4800
	Professional subs		100	100
			4900.00	4900.00
Admin	Home office/costs/travel		550	550
	Audit fees + ICO		350	350
	Membership and payroll		800	800
	Insurance		410	410
	Elections (ringfenced) training		250	250
	website/IT		356	356
		0.00	2716.00	2716.00
Grants and donations	AVN		400	400
	Com Grants		150	150
		0.00	550.00	550.00
Grounds	grasscutting/maintenance		4000	4000
	street furniture			
	maintenance incl grit		500	500
	contingency			
	Legal and landregistry			
	play equipment		200	200
	library		1500.00	1500.00
	flood prevention			
	village sign+ bench			
	village projects	5000.00		5000.00
	Speed sign +defib (NHB)	5000.00	6200.00	11200.00
street lighting	electricity		900.00	900.00
	maintenance/repairs/new		400.00	400.00
		0.00	1300.00	1300.00
Parish/NH Plan	development/production costs			
Loans and leases	PWLB		3388	3388
	Gerald Eve (charles wells)		250	250
		0.00	3638.00	3638.00
TOTAL EXPENDITURE		<u>5000.00</u>	<u>19304.00</u>	<u>24304.00</u>
INCOME PRECEPT			<u>18500</u>	<u>18500.00</u>
Windfarm		5000		5000.00
NHB				
VAT			1000	1000.00
TOTAL INC		<u>5000</u>	<u>19500</u>	<u>24500</u>

61.6
315.30

61.6
308.3

61.4
308.1