

Budget 22/23		Windfarm 22/23	Precept budget 22/23	Total Budget 22/23
Staff	Item			
	Salary + PAYE		5000	5000
	Professional subs		100	100
			5100.00	5100.00
Admin	Home office/costs/travel		550	550
	Audit fees + ICO		350	350
	Membership and payroll		800	800
	Insurance		700	700
	Elections (ringfenced)		250	250
	training		150	150
	website/IT		350	350
		0.00	3150.00	3150.00
Grants and donations	AVN		400	400
	Com Grants		350	350
		0.00	750.00	750.00
Grounds	grasscutting/maintenance		4000	4000
	street furniture			
	maintenance incl grit		150	150
	contingency			
	Legal and landregistry			
	play equipment	1000.00	4000	5000
	library		1500.00	1500.00
	flood prevention			
	village sign+ bench			
	village projects	4000.00		4000.00
	Speed sign +defib (NHB)	5000.00	9650.00	14650.00
street lighting	electricity		1250.00	1250.00
	maintenance/repairs/new		500.00	500.00
		0.00	1750.00	1750.00
Parish/NH Plan	development/production costs			
Loans and leases	PWLB			
	Gerald Eve (charles wells)		250	250
		0.00	250.00	250.00
TOTAL EXPENDITURE		<u>5000.00</u>	<u>20650.00</u>	<u>25650.00</u>
INCOME				
PRECEPT			<u>19172</u>	<u>19172.00</u>
Windfarm		5000		5000.00
NHB				
VAT			1500	1500.00
TOTAL INC		<u>5000</u>	<u>20672</u>	<u>25672</u>

61.6
315.30

61.6
308.3

61.4
308.1