

Budget 23/24		Windfarm 23/24	Precept budget	Draft Budget 23/24
Staff	Item			
	Salary + PAYE		5200	5500
	Professional subs		100	100
			<b>5300.00</b>	<b>5600.00</b>
Admin	Home office/costs/travel		550	550
	Audit fees + ICO		300	300
	Membership and payroll		900	900
	Insurance		800	800
	Elections (ringfenced)		250	250
	training		500	500
	website/IT		350	350
		<b>0.00</b>	<b>3650.00</b>	<b>3650.00</b>
Grants and donations	AVN		250	250
	Com Grants		400	400
		<b>0.00</b>	<b>650.00</b>	<b>650.00</b>
Grounds	grasscutting/planting etc		5000	5000
	street furniture			
	maintenance incl grit		100	100
	contingency			
	Legal and landregistry			
	play equipment	5200.00	4800	10000
	library		1500.00	1500.00
	flood prevention			
	village sign+ bench			
	village projects Jubilee		4000.00	4000.00
	Speed sign +defib			
		<b>5200.00</b>	<b>15400.00</b>	<b>20600.00</b>
street lighting	electricity		1500.00	1500.00
	maintenance/repairs/new		2000.00	2000.00
		<b>0.00</b>	<b>3500.00</b>	<b>3500.00</b>
Loans and leases				
	Gerald Eve (charles wells)		250	250
		<b>0.00</b>	<b>250.00</b>	<b>250.00</b>
<b>TOTAL EXPENDITURE</b>		<b><u>5200.00</u></b>	<b><u>28750.00</u></b>	<b><u>34250.00</u></b>
<b>INCOME</b>				
PRECEPT			<b><u>20000</u></b>	<b><u>20000.00</u></b>
Windfarm		5200		5200.00
Coronation			1500	1500.00
VAT			1000	1000.00
Hut Land				
Insurance claim				
<b>RESERVES</b>				<b>6500.00</b>
<b>TOTAL INC</b>		<b><u>5200</u></b>	<b><u>22500</u></b>	<b><u>34200</u></b>





61.6  
315.30

61.6  
308.3

61.4  
308.1